



annualreport

[fiscal year 2023-2024]



Bend-Redmond
Habitat
for Humanity®



BuildingTogether

[A FOUNDATION OF VALUES]

Carly Colgan

[CEO Bend-Redmond Habitat for Humanity]



This past year...

has been one of transformation and foundation-building for Bend-Redmond Habitat for Humanity.

As we continue our mission of creating affordable homeownership opportunities for hardworking families, we've also taken significant steps to strengthen the core of our organization. Together, we established our core values—**Integrity, Compassion, Empowerment, Belonging, and Sustainability**—principles that will guide us in everything we do moving forward. These values form the foundation of a more inclusive and resilient organization.

Our team has come together in remarkable ways, working collaboratively to align our efforts with the needs of the community and the vision for our future. As we look ahead, we are excited to build on this strong foundation, fostering even deeper connections with our partners and continuing to create lasting impact through affordable homeownership.

Bend-Redmond Habitat for Humanity

CORE VALUES



Integrity

At Bend-Redmond Habitat for Humanity, integrity is transparency and accountability with our values, goals, and business practices. By pursuing a moral and ethical framework, we earn the trust of our stakeholders in the larger community.

Compassion

Bend-Redmond Habitat for Humanity exemplifies a community of compassionate service. Daily interactions, overarching business practices, and organizational goals are handled with respect, empathy, and understanding, with equity as a guiding principle.

Empowerment

At Bend-Redmond Habitat for Humanity we believe in empowering our homeowners, volunteers, AmeriCorps members, staff, and the wider community by cultivating transformation beyond the construction of homes. By doing so, we enable individuals to take charge of their futures. We propel this change by providing education, support, and opportunities in hopes of igniting the lasting impact of self-reliance, strength, and confidence.

Belonging

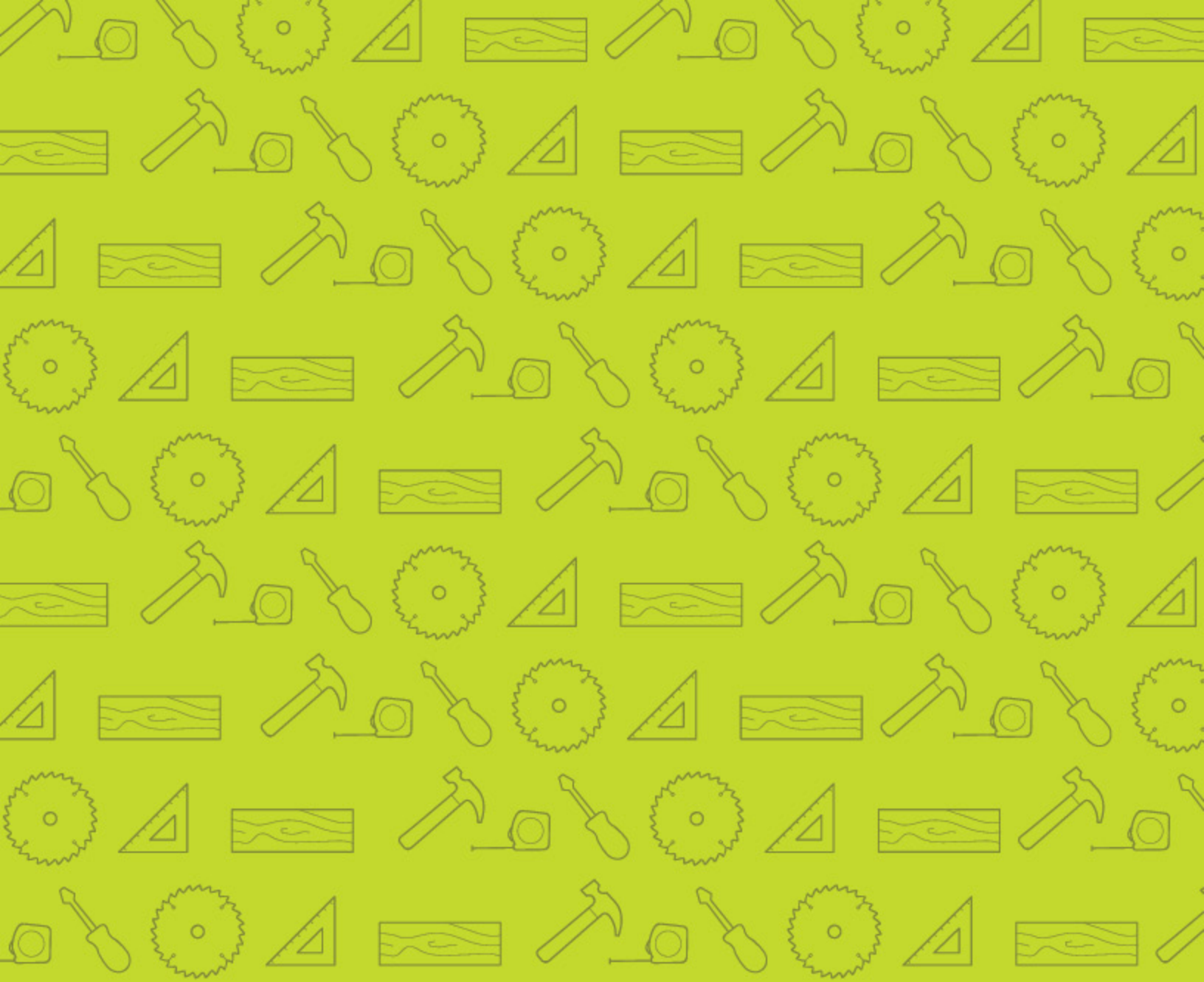
At Bend-Redmond Habitat for Humanity belonging is a personal sense of connection and respect where people feel safe to bring their authentic selves to join our mission. We cultivate a sense of belonging through creating space for vulnerable interactions and purposeful communication, with an intentional and persistent focus on inclusion and equity.

Sustainability

Committed to fostering a future where individuals and communities have equal opportunities to thrive, Bend-Redmond Habitat for Humanity upholds sustainability as a cornerstone of our mission. Our dedication to sustainability encompasses economic viability, social equity, and environmental stewardship, building a resilient and enduring foundation for the communities we serve.

CORE VALUES

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[CONSTRUCTION]





27th St. Townhomes | Southeast Bend

- 1,150 sq ft, 3-bed/2-bath
- Attached two car garage
- Permanently affordable to households under 80% AMI
- Built to half net zero standards
- Average energy bill: \$35/month
- Located in SE Bend, walkable to Gardenside Park and East Bend Canal Trail
- 12 brand new duplex-style townhomes



110 SOLAR PANELS

were installed on our homes, generating **62,343 kWh** of electricity annually.



13 ^{New} Homes



Environmental impact

of the efficiency upgrades on those

13 homes is

equivalent to planting more than

5 acres of trees, or more than

80,000 miles of reduced driving.



Logan Ave | Northeast Bend

CONSTRUCTION

ANNUAL REPORT: FY 2023-2024



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[RESTORES]

Redmond Donation Center *opened*



2,683,430
pounds

of material kept
out of the landfill

22,419
donations
in Bend

TOTAL SALES
\$3,577,906

Progressing on a location for a new Redmond ReStore



RESTORES
ANNUAL REPORT: FY 2023-2024



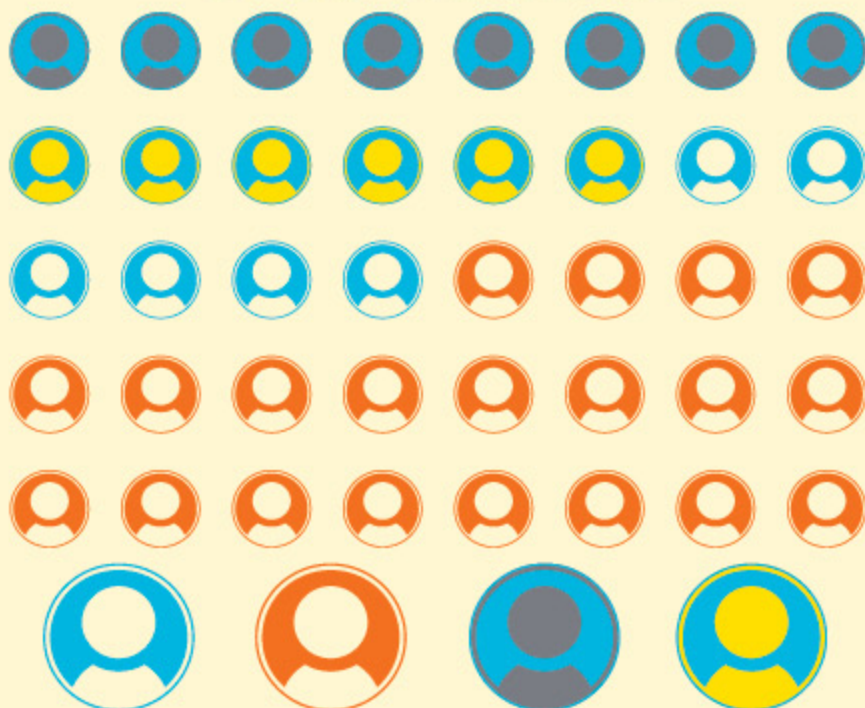
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[HOMEOWNER SERVICES]

14

**Housing
Solutions**
completed

serving 45 individuals



Adults

Children

Single Parent

1st gen
homebuyer

23

PARTNER FAMILIES

working through our Homeownership Program



269

active clients

working with our
team towards their
homeownership
goals.



HOMEOWNER SERVICES
ANNUAL REPORT: FY 2023-2024



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[RESOURCE DEVELOPMENT]

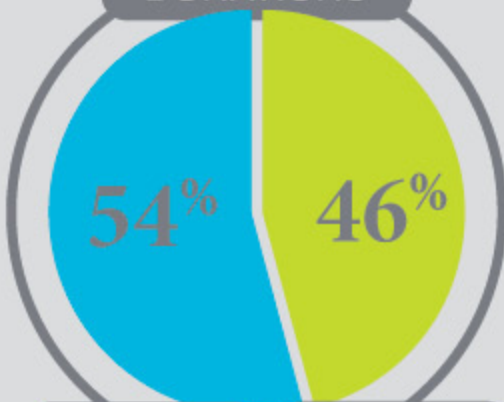
Celebrated the culmination of our multi-year,
Capital Campaign at Tetherow with over 100 supporters

\$4 million



737

DONATIONS



Businesses & Organizations

Individual Donors



\$4.2 M

FUNDS AWARDED for upcoming projects

- \$2.25M in OHCS LIFT funds
- \$1.5M in Congressional Appropriations
- \$450K in downpayment assistance

\$3,485,252

GRANT FUNDING RECEIVED in FY '23-'24

- \$1,141,922 in down payment assistance
- \$135,000 toward estate planning for Habitat homeowners
- \$75,000 middle income pilot funds

Increased Department Capacity

with new **Marketing position**

Land Acquisition Funding

for 15 new homes at **Ward Commons**

Two Surplus Land Parcels from both

the **City of Bend and Bend-La Pine Schools**,
for the construction of 26 new homes

D E N I
s u l l i v a n
sustainability
fund

We received the
largest gift ever
from a single donor.

\$521,000, from the
estate of Denise Sullivan.

This sustainable fund will continue to build over time.
The principle is protected and a portion of the fund's value will be
distributed, annually. Forever.

RESOURCE DEVELOPMENT
ANNUAL REPORT: FY 2023-2024

The background is a solid blue color with a repeating pattern of white line-art icons. The icons include simple hearts, hands holding a heart, and a medical professional (nurse/doctor) with a stethoscope and a heart, all arranged in a grid-like fashion.

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[VOLUNTEERS]

VolunteerSpotlight

ELDON



- Volunteers 3-4 days a week
- Volunteer since 2002
- Master locksmith
- Wood carver
- Volunteers as Santa every year for the ReStore



294

unique volunteers

9,376

hours
volunteered at the
Bend ReStore

...I developed my ability to **teach**, **explain**, and demonstrate tasks to volunteers as well as **empower** individuals to try something new.

2,080

hours per AmeriCorps member

4

 AmeriCorps members

8,320

Total AmeriCorps hours

LYDIA - AmeriCorps
2023-2024



Volunteer STEVE

560

unique
volunteers

4,450

construction
volunteer
hours



4 ADU's are available for AmeriCorps volunteers during their service year.

22,146

Total
Volunteer
Hours

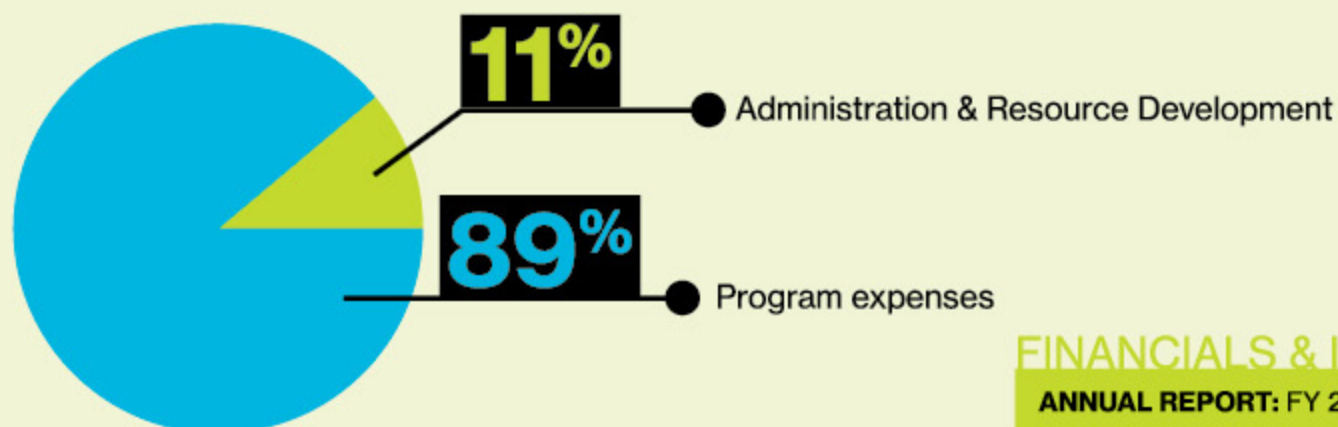
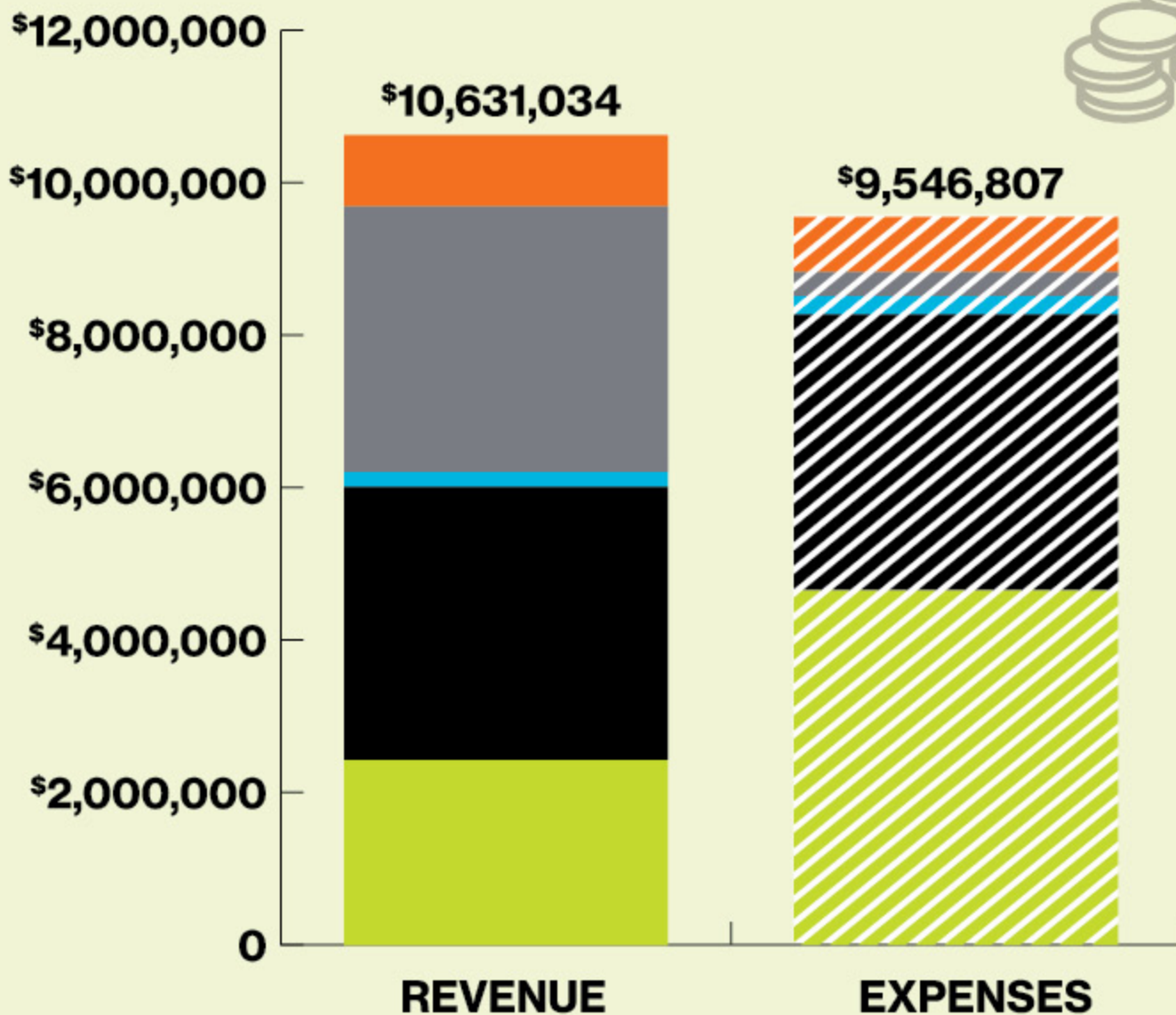
VOLUNTEERS

ANNUAL REPORT: FY 2023-2024



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[FINANCIALS & IMPACT]





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[COMMUNITY ENGAGEMENT & ADVOCACY]





Black History Month event & support of Good Deeds Project

Joined Habitat on the Hill in Salem to advocate for SB 1537, the Economic Equity Investment Program, and the Oregon IDA Initiative.



Bend Mayor Melanie Kebler at 27th St Townhomes Dedication

Traveled to **Habitat on the Hill** in Washington D.C. to advocate for CDBG & AmeriCorps programs



3 Affiliate staff traveled to Atlanta to present at the semi-annual Habitat for Humanity International Conference.

Hosted Oregon Senator Jeff Merkley on a tour of the 27th St Townhomes.



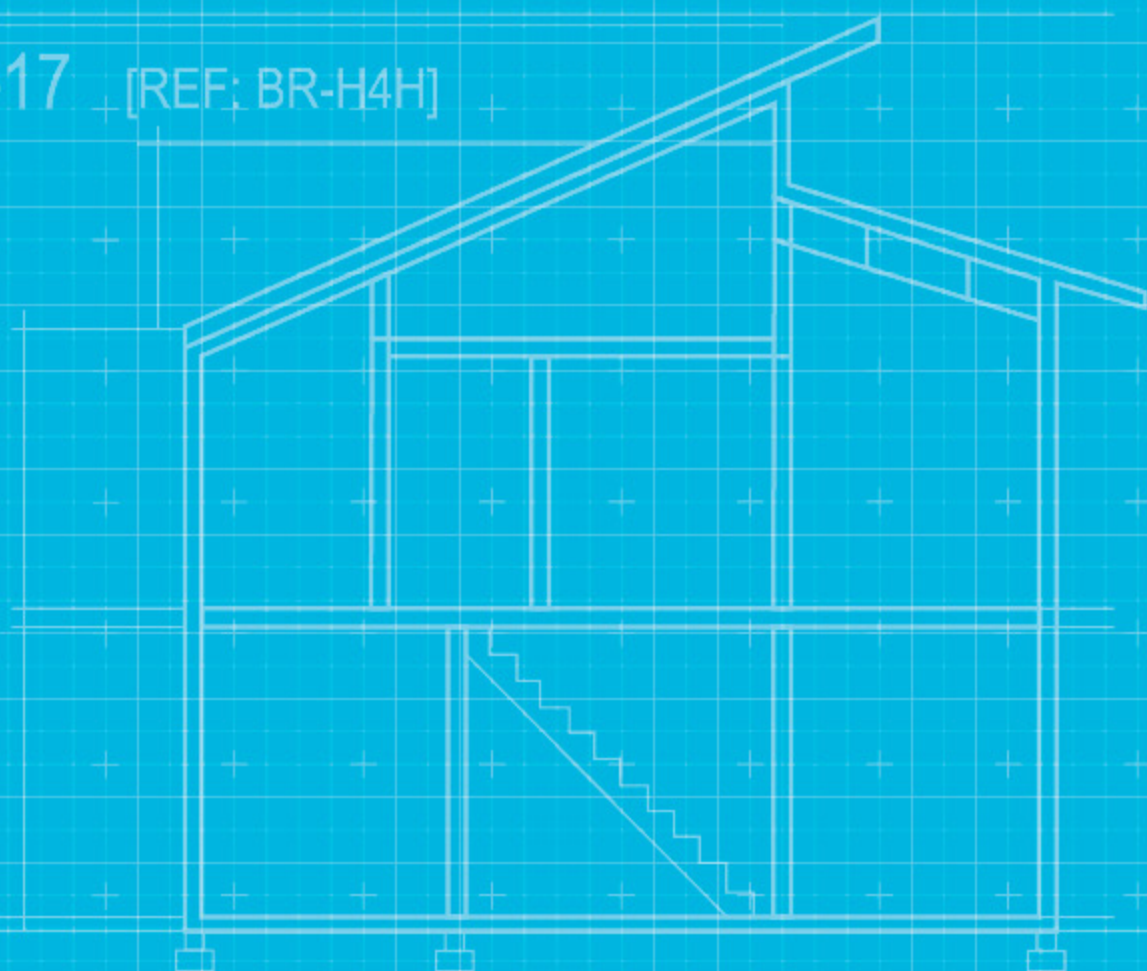
Carly joined US Council

Carly is one of 21 affiliate representatives to be on the Habitat for Humanity US Council - as a policy committee member

Supported the **City of Bend** in its **5 million Pro Housing Grant**

24 WOMEN'S BUILD WEEK

MAY 13-17 [REF: BR-H4H]



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[WOMENS BUILD WEEK]



every woman

can change the world.

'24

WBW



102 volunteer registrations

436 volunteer hours

+

376 hours by AmeriCorps & construction team

92

unique volunteers

812
total hours

5 NEW HOMES.
Local families, brighter futures.

Women's Build Week isn't just about building houses. It's about breaking stereotypes and making a real difference. We're all about empowering women in construction, and we're also all about inclusivity. So, whether you're a pro with a hammer or picking one up for the first time, come join us. Together, we're not just building homes, we're building community.

-Carly Colgan



WOMENS BUILD WEEK
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[SINCE 1989]